



In compliance with the Americans with Disabilities Act, if you require a modification or accommodation to participate in this meeting, including the availability of assistive listening devices or agendas in alternative formats, please contact the First 5 Kings County Children and Families Commission's office at (559) 585-0814 (California Relay 711) at least 48 business hours prior to the start of this meeting.

Meeting Agenda

August 2, 2022

3:00 PM

Kings County Department of Public Health
330 Campus Drive Hanford, CA 93230

Call to Order & Welcome

Commissioners Roll Call

Review and Modification to Agenda

Opportunity for Public Comment

This portion of the meeting is reserved for persons to address the Commission on any matter not on this agenda but under the jurisdiction of the Commission. Commissioners may respond to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Commission at a later meeting. Also, the Commission may take action to direct staff to place a matter of business on a future agenda.

Speakers are limited to two minutes. Please state your name before making your presentation.

Consent Calendar

All items listed under the consent calendar are considered to be routine and will be enacted by one motion if no member of the Commission or audience wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Commission concerning the item before action is taken.

P. 003 **2022-08-117 Approval of Minutes: June 7, 2022 Commission Meeting**

P. 009 **June 2022 Fiscal Report**

Informational Agenda Items

P. 012 **Glow! Project:** First 5 Fresno County to present an overview of the proposed project, Glow! and the EMBRACE study.

P. 021 **Final Grantee Achievement Report:** Commission to review and discuss the progress of funded projects for FY 21/22.

P. 024 **Spotlight on Service:** Staff from United Cerebral Palsy will present an overview of the funded projects, Parent & Me and Special Needs.

P. 034 **Staff Report:** June & July 2022

Future Agenda Items

October 2022

- Minutes from August 2, 2022 Commission Meeting
- Final FY 21/22 Fiscal Report
- Annual Audit Report
- Annual Report
- Annual Evaluation Report
- Spotlight on Service:
- Staff Report – August-September 2022

Commissioner Comments

Review Next Meeting Date & Adjournment

- October 4, 2022 at 3:00 PM

Public Comment is Taken on Each Agenda Item

Please note that the order in which the agenda items are considered may be subject to change.

Agenda backup information and any public records provided to the Commission after the posting of the agenda for this meeting will be available for public review at the First 5 office: 330 Campus Drive, Hanford, CA 93230. Upon a timely request, reasonable efforts will be made to provide such information or records in alternative formats.



Date of Meeting: August 2, 2022

2022-08-117

Consent Calendar

- June 2022 Meeting Minutes
- June 2022 Fiscal Report



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Meeting Minutes

June 7, 2022

3:00 PM

Virtual Meeting via Zoom

KINGS COUNTY CHILDREN & FAMILIES COMMISSION (FIRST 5 COMMISSION) PUBLIC MEETING PROTOCOL IN RESPONSE TO CORONAVIRUS COVID-19

California Governor Gavin Newsom signed into law AB 361 on September 16, 2021, relating to the convening of public agency meetings via teleconference in light of the COVID-19 pandemic. Pursuant to AB 361, the First 5 Commission will allow the First 5 Commissioners, Commission staff and interested members of the public to attend the meeting telephonically or by the Internet, and to participate in the meeting to the same extent as if they were present at the Kings County Department of Public Health. Members of the public who choose to attend the meeting virtually, using certain digital or landline phones, may listen to the audio broadcast of the meeting, but will not be able to comment during the meeting.

Members of the public who wish to participate in the meeting can do so via the worldwide web, through the Zoom application, or by telephone. Members of the public who participate via their computers or through the Zoom app, may provide public comment at the meeting by using the "Raise Your Hand" function. Public comment will be limited to two (2) minutes during the "Unscheduled Appearances" section of the meeting. Public comment will not be available via phone. All others who wish to submit comments may only do so as outlined below.

Web Access: To access the meeting via computer, please go to
<https://us06web.zoom.us/j/87015996813?pwd=RFFxeUk2VW5HWTRYL3dqoONKTWZkUT09>

- You may also participate from your smart phone by downloading the **Zoom app** to your smartphone. After opening the app, click on **Join Meeting**, and then enter the meeting information. **Meeting ID: 870 1599 6813; Passcode: 055927**
- If you have trouble logging in through the Internet, you may join the meeting via telephone by calling (669) 900-6833, then enter **Meeting ID: 870 1599 6813; Passcode: 055927**
- For members of the public who wish to participate, but are unable to do so virtually, you may submit written comments on any matter within the Commission's subject matter jurisdiction, regardless of whether it is on the agenda for Commission consideration or action, and those comments will be entered into the administrative record of the meeting. To submit written comments by U.S. Mail or email for inclusion in the meeting record, they must be received by the First 5 Program Officer no later than 9:00 a.m. on the morning of the noticed meeting. To submit written comments by email, please forward them to Clarissa.Ravelo@co.kings.ca.us. To submit such comments by U.S. Mail, please forward them to:

Program Officer, First 5 Commission, 330 Campus Dr. Hanford, CA 93230

Call to Order & Welcome Meeting called to order at 3:03pm

Commissioners Roll Call

Staff advised the Commission that Wendy Osikafo, the new Director of KCHSA was present and available to replace Sanja Bugay on the Commission.

Commissioner	Present	Absent	Joined Meeting After Roll Call
Joe Neves	X		
Dr. Milton Teske			X
Wendy Osikafo	X		
Todd Barlow	X		
Dr. Lisa Lewis	X		

Quorum established.

P. 004 **2022-06-113 Findings related to AB361 (Public Meeting Protocol in Response to COVID-19 Pandemic)**

Staff introduced the item. No discussion/comments made.

<u>2022-06-113 Findings related to AB361 (Public Meeting Protocol in Response to COVID-19 Pandemic)</u>				
Motion Made by:	Commissioner Neves			
2 nd Motion by:	Commissioner Lewis			
Motion (Pass/Fail)	PASS			
Commissioner	Aye	Nay	Abstain	Absent
Joe Neves	X			
Dr. Milton Teske				X
Wendy Osikafo	X			
Todd Barlow	X			
Dr. Lisa Lewis	X			

Review and Modification to Agenda

No discussion

Opportunity for Public Comment

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Speakers are limited to two minutes. Please state your name before making your presentation.

No comments

Consent Calendar

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P. 007 **2022-06-114 Approval of Minutes: April 5, 2022 Commission Meeting**

P. 014 **April 2022 Fiscal Report**

No discussion occurred.

2022-06-114 Consent Calendar				
Motion Made by:	Commissioner Neves			
2 nd Motion by:	Commissioner Lewis			
Motion (Pass/Fail)	PASS			
Commissioner	Aye	Nay	Abstain	Absent
Joe Neves	X			
Dr. Milton Teske				X
Sanja Bugay	X			
Todd Barlow	X			
Dr. Lisa Lewis	X			

Action Items

P. 017 **2022-06-115 Commission Meeting Schedule for FY 2022/2023:** Commission to review, discuss and consider approving the FY 22/23 schedule and location

Staff introduced the item. No discussion ensued.

2022-06-115 Commission Meeting Schedule for FY 2022/2023:				
Motion Made by:	Commissioner Neves			
2 nd Motion by:	Commissioner Lewis			
Motion (Pass/Fail)	PASS			
Commissioner	Aye	Nay	Abstain	Absent
Joe Neves	X			
Dr. Milton Teske				X
Sanja Bugay	X			
Todd Barlow	X			
Dr. Lisa Lewis	X			

P. 020 **2022-06-116 2020-2025 Strategic Plan Update:** Commission to review, discuss and approve the 2020-2025 First 5 Kings County Strategic Plan update, for submission to First 5 California

Staff introduced the item, advising the Commission that at the current rate of spending, and should SB793 (Flavored Tobacco Ban) be upheld, the Commission's fund balance will fall below 25% of the anticipated incoming revenues. Staff will provide an updated 5-year plan once a determination has been made. No discussion ensued.

<u>2022-06-116 2020-2025 Strategic Plan Update:</u>				
Motion Made by:	Commissioner Neves			
2 nd Motion by:	Commissioner Lewis			
Motion (Pass/Fail)	PASS			
Commissioner	Aye	Nay	Abstain	Absent
Joe Neves	X			
Dr. Milton Teske	X			
Sanja Bugay	X			
Todd Barlow	X			
Dr. Lisa Lewis	X			

Informational Agenda Items

P. 067 **3rd Quarter Grantee Achievement Report:** Commission to review and discuss the progress of funded projects for FY 21/22.

Staff reported on the item, and advised the Commission of the grantees’ continued efforts to provide services and programming to the community. Alternate methods to ensure safety are offered when appropriate. No discussion ensued.

P. 070 **Spotlight on Service:** Staff from Kings Community Action Organization will present an overview of the funded project, Kettleman City Family Resource Center.

KCAO’s Resource & Referral Manager April Hatfield provided a presentation on their programming since July 2021. Commissioner Barlow indicated that he appreciated the data on duplicated deliverables, because that speaks to participants returning for services. No other discussion ensued.

P. 081 **Staff Report:** April and May 2022

Staff pointed out the staff report in the agenda packet, and proceeded to discuss upcoming projects: Resource Fair/Car Seat Event in August; Renewal of the Home Visitation Contract between Public Health and Human Services and Home Visiting Coordination contract extension, both which will bring in some revenue to cover a portion of the Program Officer’s salary/benefits; conversations with First 5 Fresno to bring a Group Prenatal Care model to Kings County; Support for the regional application for the Regional Family Support RFA; Program Officer’s participation in the First 5 Association’s Leadership Cohort.

Future Agenda Items

August 2022

- Minutes from June 7, 2022 Commission Meeting
- June 2022 Fiscal Report
- Final Grantee Achievement Report
- Spotlight on Service: United Cerebral Palsy’s Parent & Me and Special Needs programs
- Staff Report – June-July 2022

Commissioner Comments

No comments were made.

Review Next Meeting Date & Adjournment

- August 3, 2022 at 3:00 PM

The meeting was adjourned at 3:44pm.

Public Comment is Taken on Each Agenda Item

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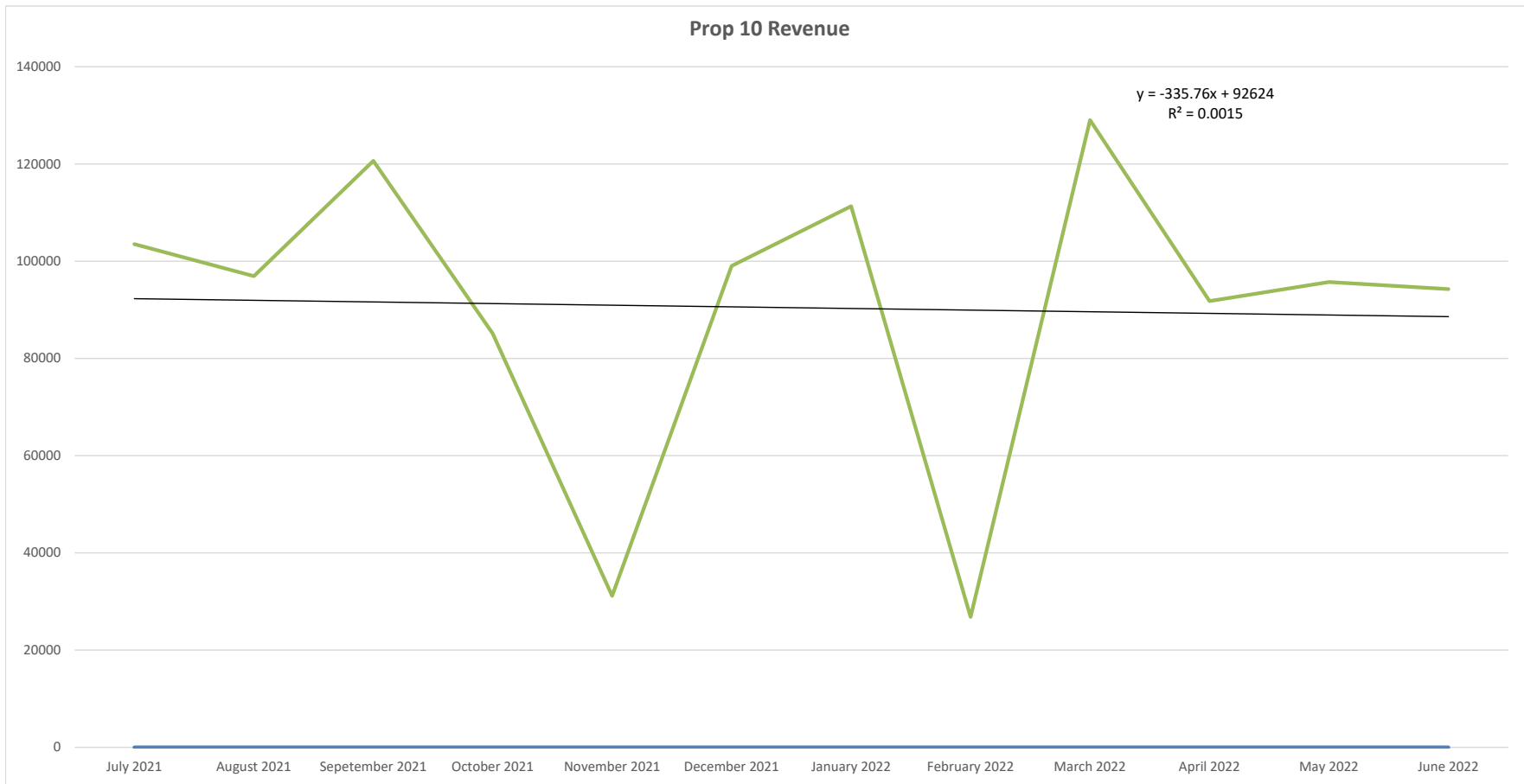
FY 21/22
June Fiscal Report
First 5 Operations

SALARY SUMMARY		\$ 188,901	\$ 142,793	\$ 46,108	75.59%
SERVICES & SUPPLIES		BUDGET	YTD	BALANCE	%
Communications	92006	\$ 3,352	\$ 1,833	\$ 1,519	54.69%
Office Equipment	92018	\$ 1,000	\$ 350	\$ 650	34.97%
Maintenance SIG	92021	\$ 2,864	\$ 2,274	\$ 591	79.38%
Memberships	92027	\$ 4,000	\$ -	\$ 4,000	0.00%
Postage & Freight	92033	\$ 200	\$ 35	\$ 165	17.59%
Offset Printing	92035	\$ 500	\$ -	\$ 500	0.00%
Computer Software	92036	\$ -	\$ 808	\$ (808)	#DIV/0!
Legal Services	92038	\$ 5,000	\$ 1,073	\$ 3,928	21.45%
Community Outreach	92045	\$ 1,500	\$ -	\$ 1,500	0.00%
Auditing & Accounting	92046	\$ 6,560	\$ 6,560	\$ -	100.00%
Contractual Services	92047	\$ 25,000	\$ 25,000	\$ -	100.00%
Publications & Legal Notices	92056	\$ 250	\$ -	\$ 250	0.00%
Special Dept Expense	92063	\$ 66,000	\$ 42,242	\$ 23,758	64.00%
Purchasing Charges	92068	\$ 200	\$ 206	\$ (6)	102.95%
Brd. & Comm. Meeting Expense	92069	\$ 500	\$ -	\$ 500	0.00%
Public Education Material	92075	\$ 1,500	\$ -	\$ 1,500	0.00%
Motor Pool	92089	\$ 4,775	\$ 184	\$ 4,591	3.85%
Travel Expenses	92090	\$ 10,000	\$ 4,200	\$ 5,800	42.00%
Utilities	92094	\$ 2,202	\$ 2,191	\$ 12	99.48%
Electronic Hardware	92103	\$ 2,900	\$ -	\$ 2,900	0.00%
Liability Claim	93041	\$ 862	\$ 715	\$ 147	82.95%
Information & Technology	93048	\$ 4,197	\$ 4,984	\$ (787)	118.74%
IT Managed Contracts	93051	\$ 3,825	\$ 2,994	\$ 831	78.28%
Admin Allocation	93057	\$ 27,182	\$ 13,893	\$ 13,289	51.11%
TOTAL SERVICES & SUPPLIES		\$ 174,369	\$ 109,539	\$ 51,540	62.82%
TOTAL OPERATIONS COSTS		\$ 363,270	\$ 252,333	\$ 97,648	69.46%

First 5 Contracted Programs		BUDGET	YTD	BALANCE	%
FRC Initiative	93033	\$ 706,592	\$ 618,392	\$ 88,200	87.52%
Avenal Family Connection		\$ 88,200	\$ -	\$ 88,200	
Corcoran Family Resource Center		\$ 113,680	\$ 113,680	\$ -	
Kettleman City Family Resource Center		\$ 88,200	\$ 88,200	\$ -	
KCOE: Hanford & Lemoore Family Connection		\$ 416,512	\$ 416,512	\$ -	
E3 Initiative	93034	\$ 88,545	\$ 88,545	\$ -	100.00%
Kings County Office of Education CARES		\$ 88,545	\$ 88,545	\$ -	
School Readiness	93035	\$ 431,004	\$ 431,004	\$ -	100.00%
UCP Parent & Me Program		\$ 342,804	\$ 342,804	\$ -	
Special Needs Project		\$ 88,200	\$ 88,200	\$ -	
New Project	93053	\$ 39,200	\$ 36,307	\$ 2,893	92.62%
Kings United Way		\$ 39,200	\$ 36,307	\$ 2,893	
TOTAL CONTRACT COSTS		\$ 1,265,341	\$ 1,174,248	\$ 91,093	92.80%
TOTAL EXPENDITURES		\$ 1,628,611	\$ 1,426,581	\$ 188,741	87.59%
RESERVE FUNDS (25% of Operations and Contracts)		\$ 407,153	Trust Balance	\$ 1,270,295	

FY 21/22
June Fiscal Report
Revenue

Revenue FY 2021/2022								
Month	Estimated Prop 10	Actual Prop 10 Revenue	Prop 56 Backfill	Interest	Home Visitation (KCHSA)	Misc Revenue	Total	Revenue Received (% of Prop 10 Estimate)
July 2021	\$ 123,057	\$ 103,505			\$ 2,404		\$ 105,910	84%
August 2021	\$ 123,057	\$ 96,934			\$ 4,394		\$ 101,328	79%
September 2021	\$ 123,056	\$ 120,626			\$ 3,593		\$ 124,219	98%
October 2021	\$ 123,057	\$ 85,150		\$ 1,780	\$ 5,510		\$ 92,441	69%
November 2021	\$ 123,057	\$ 31,147			\$ 4,371		\$ 35,518	25%
December 2021	\$ 123,057	\$ 99,037	\$ 363,977		\$ 3,959	\$ 5,346	\$ 472,320	80%
January 2022	\$ 123,056	\$ 111,303		\$ 1,704	\$ 4,000	\$ 2,692	\$ 119,698	90%
February 2022	\$ 123,057	\$ 26,828			\$ 4,480		\$ 31,308	22%
March 2022	\$ 123,056	\$ 129,023			\$ 3,747		\$ 132,769	105%
April 2022	\$ 123,057	\$ 91,800			\$ 3,456		\$ 95,256	75%
May 2022	\$ 123,056	\$ 95,706			\$ 2,093		\$ 97,799	78%
June 2022	\$ 123,057	\$ 94,244			\$ 3,212		\$ 97,457	77%
TOTAL REVENUE	\$ 1,476,680	\$ 1,085,303	\$ 363,977	\$ 3,484	\$ 45,219	\$ 8,038	\$ 1,506,022	98.14%





330 Campus Drive • Hanford • CA • 93230 • (559) 585-0814

Date of Meeting: August 2, 2022

Invitation to Participate in Glow! Project and EMBRACE Study



330 Campus Drive • Hanford • CA • 93230 • (559) 585-0814

Date of Meeting:
Agenda Item Type:

August 2, 2022
Study Session

AGENDA ITEM: Partnership Proposal with First 5 Fresno County for the Glow! Group Prenatal Care Program

A. Background/History:

In 2015, in response to an 87% increase over five years in infant mortality among African Americans, First 5 Fresno County commissioned a needs assessment to understand why this was happening and what could be done to address it. The needs assessment was completed by the Central Valley Health Policy Institute (CVHPI) out of Fresno State University, and it revealed that Black women experience a variety of environmental, social, and institutional factors which make optimal health outcomes challenging. The assessment report included recommendations to help address this alarming concern; one being the development and pilot of a community-based group prenatal care program.

In 2017, First 5 Fresno County received funding from the University of California San Francisco (UCSF) and CalViva Health to pilot a group prenatal care program coined Glow! in partnership with Central Valley Health Policy Institute. The program was offered for two years and during this time, a strong foundation with clinic partnerships was established informing solutions for everyday challenges to one day scale the program.

In 2019, the opportunity to scale Glow! through a comparator research study was presented. This study is known as EMBRACE and stands for *Engaging Mothers and Babies; Reimagining Antenatal Care for Everyone* and is comparing two types of enhanced prenatal care models (1. Glow! Group Prenatal Care Program and 2. Individual Prenatal Care through the Comprehensive Perinatal Services Program (CPSP)). This five-year study is aiming to determine which type of care addresses prematurity, depression and anxiety and experience of care with hopes to also inform policy change locally and nationwide. The research elements of the study are funded by the Patient-Centered Outcomes Institute. The Glow! program is being funded by First 5 Fresno County for the cohorts within Fresno County.

In an effort to expand to neighboring counties, CalViva Health has issued First 5 Fresno County funds to help launch the Glow! Program in counties within CalViva Health service area, Kings County being one of them. The EMBRACE team that includes First 5 Fresno County has confirmed a clinic partnership with Adventist Health in Hanford to have their patients join the EMBRACE study. The Commission has a unique opportunity to involve Kings County women and families in a national study putting the Central Valley on the map of innovative approaches to serving our community via enhanced prenatal care.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

This agenda item seeks to inform the Kings County Children & Families Commission about the Glow! program and the EMBRACE study, and the opportunity to fund program and wrap-around expenses for one Glow! cohort of approximately 10 participants, in an amount not to exceed \$5,000. This amount will cover Kings County-specific wraparound services: including transportation stipends, take-home food support, and participant materials. First 5 Fresno County, via CalViva Health support, will cover operational/administrative and facilitator salaries in the amount of \$16,000.

Adventist Health is awaiting support from First 5 Kings County for the first Glow! cohort scheduled to begin in the Fall of 2022.

This request aligns with First 5 Kings County's Strategic Plan;

Focus Area 3 – Health Children;

Goal: All children will have an early start toward good health.

Objective: Pregnant women will be linked to early and continuous care.

C. Projected Cohort Timeframe:

October 2022 through May 2023.

D. Costs:

The session and participant expenses for the cohort (approximately 10 participants) is \$5,000. This amount will cover Kings County-specific wraparound services including transportation stipends, take-home food support, participant materials. First 5 Fresno County, with the support of CalViva Health, will cover operational/administrative and facilitator salaries in the amount of \$16,000.

E. Staff Recommendation:

Staff recommends the Commission review and discuss the information presented, and provide direction to Commission staff including, but not limited to drafting an agreement with First 5 Fresno County to support 1 cohort of 10 participants in the Glow! program.

F. Attachments:

Glow! Program PowerPoint Presentation – Lupita Ramirez, Glow! Coordinator with First 5 Fresno County

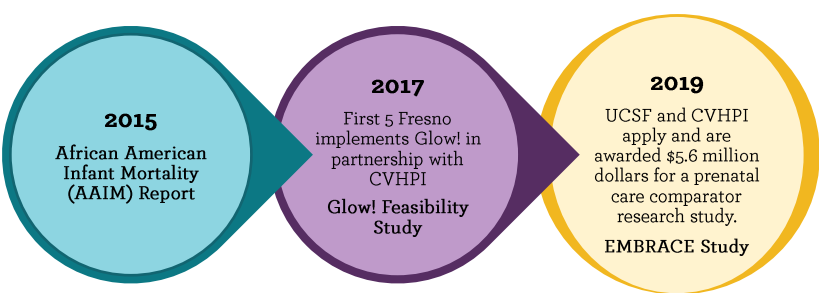
Glow!
Group Prenatal Care
and Support Program



ENCOURAGING · EQUIPPING · EMPOWERING Moms-to-Be in Fresno County




Glow! Background



2015
African American
Infant Mortality
(AAIM) Report

2017
First 5 Fresno
implements Glow! in
partnership with
CVHPI
Glow! Feasibility
Study

2019
UCSF and CVHPI
apply and are
awarded \$5.6 million
dollars for a prenatal
care comparator
research study.
EMBRACE Study



ENCOURAGING · EQUIPPING · EMPOWERING Moms-to-Be in Fresno County

EMBRACE Prenatal Care Study

- **What does the acronym mean?**

Engaging Mothers & Babies; Reimagining Antenatal Care for Everyone.

- **What is it?**

A research study comparing the effectiveness of two enhanced models (Glow! Group Prenatal Care and CPSP) over 5 years. Patients are randomized based on due date.

- **What's the goal?**

Help future patients decide which type of care is best for them and help providers and policy makers decide which program is best suited to address high rates of prematurity, depression and anxiety, and disrespectful care.



What is Glow! Group Prenatal Care?



An innovative program that incorporates wrap-around services with enhanced prenatal care. Brings together a group of 8-12 pregnant patients all due within a 6-week gestational range.

Each group/cohort consist of up to 11 prenatal care appointments that include medical care, risk assessments, group support and information and resources related to pregnancy, birth and parenting.



Curriculum and Topics

Glow! implements the CenteringPregnancy® curriculum, which follows the prenatal care guidelines established by the American College of Obstetricians and Gynecologists (ACOG). Specific Glow! addendum curriculum modules are also included in specific sessions.



Nutrition



Managing Stress
& Anxiety



Labor & Delivery



Breastfeeding &
Newborn Care



Community
Resources

and so MUCH MORE!



Implemented In Partnership with Clinics



a california *health+* center

Your Health. Our Mission.



a california *health+* center



EMBRACE Study Expansion

- Over the last couple months, the EMBRACE team and First 5 Fresno have been focused on expanding the study and Glow! Program into neighboring counties who are also experiencing high rates of preterm birth.
- In order to meet the recruitment goal of 2600 pregnant patients, we need additional clinics and Medical Providers to join the study.



Glow! in Kings County

- The EMBRACE Study Team has confirmed a clinic partnership with Adventist Health in Hanford.
- Presents a unique opportunity to involve Kings County women and families in a national study putting the Central Valley on the map of innovative approaches to serve our community via enhanced prenatal care.
- Projected Glow! cohort start date is October 2022.



Dr. Douglas Talk



Program and Wrap-Around Expense

Funding Agency	Program Element(s)	Costs
First 5 NEW County Commission Partner	Program & Wraparound Expenses Total (1 Cohort)	\$ 4,870
	Per Session Expenses	
	Participant Transportation Stipend (\$20 per participant per session, 11 Sessions)	
	Participant Take-home Food Support (\$20 per participant per session, 11 Sessions)	
	<i>Subtotal</i>	\$ 4,400
	Per Participant Expenses	
	CenteringHealth Participant Notebook (\$22 X 10 participants)	
	Program Participant Incentives (\$25 per participant X 10 participants)	
	<i>Subtotal</i>	\$ 470
	First 5 NEW County Commission Total Per cohort	\$ 4,870



Questions



Glow! Coordinator - First 5 Fresno County



Lupita Ramirez

Glow! Coordinator

Office: (559) 558-4918
lramirez@first5fresno.org





330 Campus Drive • Hanford • CA • 93230 • (559) 585-0814

Date of Meeting: August 2, 2022

Study Session

Final Grantee Achievement Report FY 2021-2022



330 Campus Drive • Hanford • CA • 93230 • (559) 585-0814

Date of Meeting:
Agenda Item Type:

August 2, 2022
Informational Item

AGENDA ITEM: Fiscal Year 2021-2022 Final Grantee Achievement Report for First 5 Funded Projects

A. Background/History:

The Commission has transitioned from a formative evaluation framework into a summative evaluation framework; therefore the reporting of program status reports and evaluation results are now two separate items for the Commission to consider. Staff is providing the Commission, on a quarterly basis, a progress report regarding the status of programs attaining contracted goals and deliverables.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

Staff is requesting the Commission review and discuss the program status report representing activities and number of clients served through FY 2021-2022.

C. Timeframe:

Reports will be provided to the Commission on a quarterly basis, on the following schedule:

- 1st Quarter Report: December meeting
- 2nd Quarter Report: February meeting
- 3rd Quarter Report: June meeting
- Year End Report: August meeting

D. Costs:

No costs associated with this item.


E. Staff Recommendation:

Staff recommends the commission review and discuss the program reports as provided.

F. Attachments:

- FY 2021-2022 Final Project Achievement Report

FY 2021-2022 Final Achievement Report for First 5 Kings Funded Programs

	Unduplicated Count of Clients Served			Objectives to be Achieved	Objectives that were Achieved	Objectives that did not meet Target	Objectives that are Inactive	Percentage of Budget Expended Goal 100%	Timely Progress Report Submission
	Children 0 to 2	Children 3 to 5	Significant Others						
Family Resource Center Initiative									
Corcoran FRC	53	61	143	14	10	4	0	100%	YES
KCOE – HFC & LFC	162	176	272	54	43	11	0	100%	YES
Kettleman City FRC	30	40	53	12	12	0	0	100%	YES
School Readiness Initiative									
UCP Parent & Me	113	96	161	20	20	0	0	100%	YES
UCP Special Needs Program	106	12	59	7	6	1	0	100%	YES
Linkages to Learning	N/A	1379	N/A						
E3 Initiative									
KCOE – CARES	N/A	N/A	185	10	10	0	0	100%	YES
New Project Initiative									
United Way Referral Exchange System	N/A	N/A	N/A	6	2	4	0	92.62%	YES



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Date of Meeting: August 2, 2022

Study Session

Spotlight On Service

United Cerebral Palsy

**Parent & Me
Special Needs Project**



330 Campus Drive • Hanford • CA • 93230 • (559) 585-0814

Date of Meeting:
Agenda Item Type:

August 2, 2022
Informational

AGENDA ITEM: Spotlight on Service: United Cerebral Palsy of Central California – Parent & Me and Special Needs Project

A. Background/History:

The First 5 Commission has scheduled annual program presentations by funded programs. This offers grantees the opportunity to share their successes, achievements, and progress from the last year.

B. Summary of Request, Description of Project and/or Primary Goals of Agenda Item:

The Special Needs project seeks to provide services to children identified as having or being at risk for developing a special need. This is a gap funding strategy to provide intervention to a population of children that because of stringent qualification standards, would otherwise not qualify for services under typical funding streams. Services provided through this project include conducting child development assessments, developing and providing interventions based on such assessments, and providing support services for children identified as having a special need for their inclusion into the Parent & Me program. Additionally, this project provides capacity building support to ensure providers are delivering services to children with special needs in an appropriate and inclusive fashion. This funding stream also supports the infrastructure of the Armona Parent & Me inclusion site.

The Parent & Me program is a community-based program designed to strengthen the parent as their child's first teacher and provide hands-on growth experiences for both parent and child which can be repeated at home during the week. Parent and child attend a 1.5 to 2 hour session each week where they participate in activities that are developmentally appropriate for the child. The focus of the program is on children 0-3, however, children age 3-5 who do not have other options or parental preference are welcome. With emphasis on the process rather than results, parents are supported in discovering how and what their child is learning and how they can support their child's development.

C. Timeframe:

United Cerebral Palsy has been a component of the First 5 Kings County strategic plan since FY 2003/2004.

D. Costs:

There is no cost associated with this agenda item.

E. Staff Recommendation:

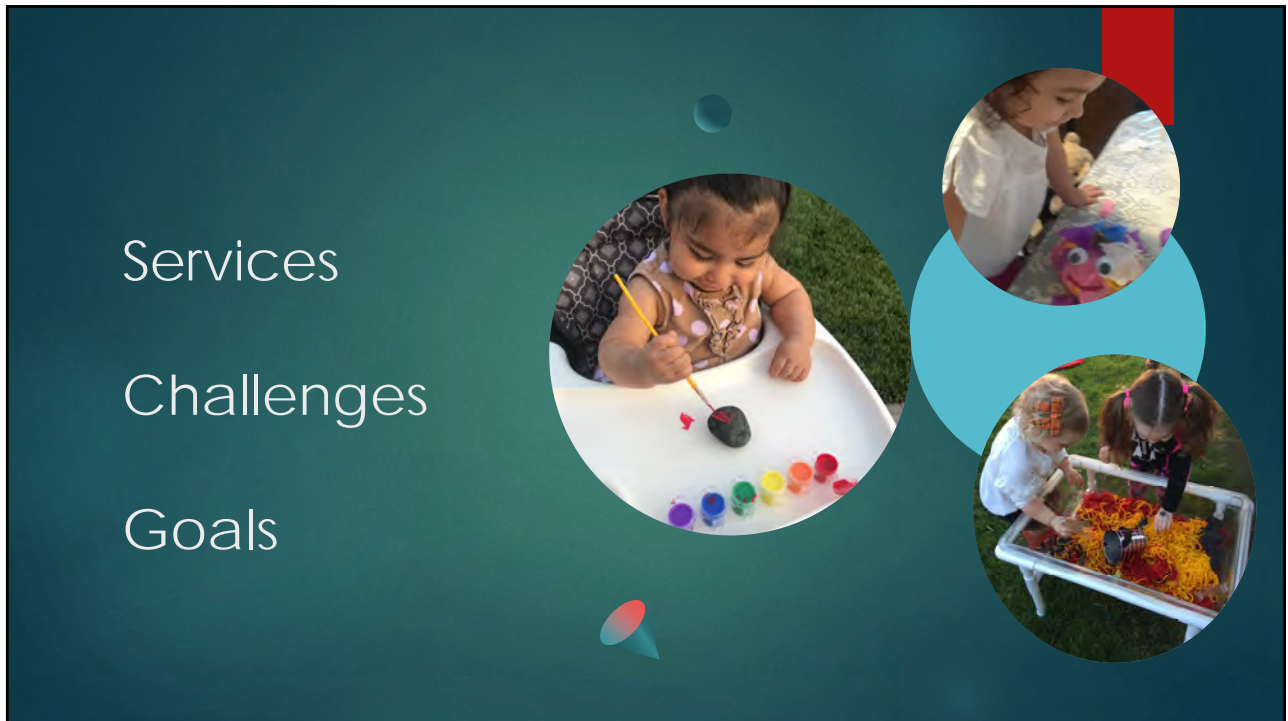
Staff recommends that the commission review the information provided by United Cerebral Palsy of Central California – Parent & Me and Special Needs Project.

F. Attachments:

- United Cerebral Palsy of Central California – Parent & Me and Special Needs Project – PowerPoint Presentation



1



2



Special Needs Project

Our Special Needs Project's focus is finding kiddos who may need services. We provide screenings, treatment and intervention/prevention services for kiddos who do not qualify for more intensive services. We refer those for those who may qualify for intensive services.

3

Acts of Service – Special Needs Project

	2021-2022 (COVID)	2020-2021 (COVID)	2019-2020	3-Year Totals
Assessments	144	72	194	410
Treatments Interventions	99	68	198	365
Follow-Ups	46	35	111	192
Trainings	59	63	108	230

4



Parent & Me Programs

Our Parent & Me Programs provide parents and their kiddos the opportunity for weekly socialization sessions. Our teachers encourage and coach parents to “play” with their children to accomplish developmental milestones.

5

Acts of Service – Parent & Me Programs

	2021-2022 (COVID)	2020-2021 (COVID)	2019-2020	3-Year Totals
Screenings	210	247	200	657
Children Attendance	209 / 4,835	167 / 5669	165 / 3645	541 / 14,149
Children with Special Needs	18	14	21	53
Parent Attendance	161	134	140	435

6

Challenges

WE CAN'T SPELL "CHALLENGE"
WITHOUT "CHANGE."

7

COVID Challenges

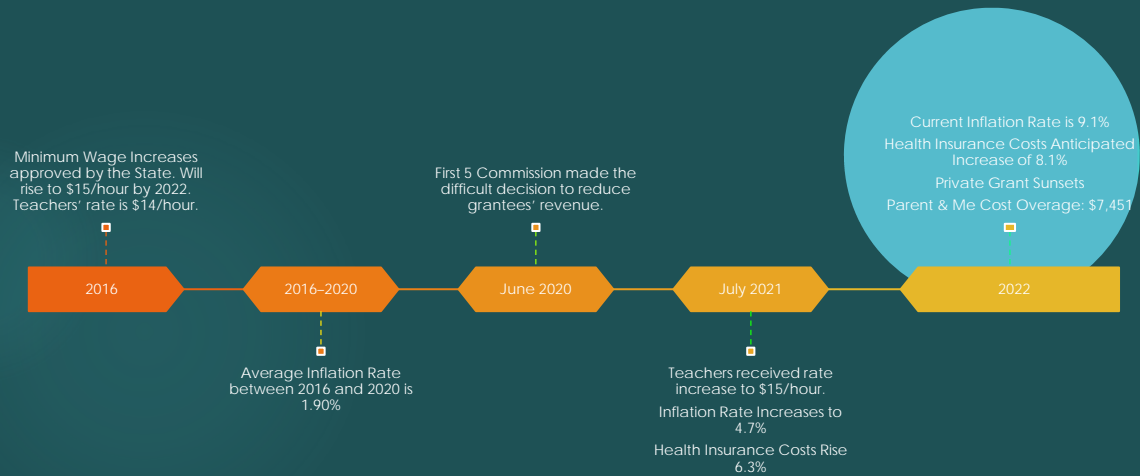
Timeline of COVID Challenges:

- Mar. 2020:** Governor Newsom Closes State, Virtual Sessions Offered, COVID Explodes
- Aug. 2021:** Planned Reopening of Centers, Delta Variant Causes Postponement
- Jan. 2022:** Another Reopening Planned, Delayed by Omicron Variant
- Mar. 2022:** Successful Reopening of Centers
- June 2022:** All Goals Met by Parent & Me Teams

8

Fiscal Challenges

9



9

When Faced with a Challenge,
Look for a Way,
Not a Way Out.

- David L. Weatherford



10

Making a Way

Operations/Program Costs

- ▶ Moving the Hanford/Armona Parent & Me to an empty classroom sharing costs at the UCP Center.
- ▶ Moved the Kettleman City Parent & Me to the FRC.
- ▶ Reduce mileage costs by holding virtual staff meetings.
- ▶ Using Standardized Curriculum

Personnel Costs

- ▶ Changing teacher schedules to 10 months.
- ▶ Splitting Avenal/Kettleman City teachers between UCP's Parent & Me and Early Intervention Programs.
- ▶ Moving one teacher at Lemoore Parent & Me to Avenal Parent & Me with hour reduction.

11

Looking Forward...

The Best is Yet to Come!

12

Teachers' Goals for Families

Purpose & Mission Driven

Socialization with Peers (both parents and children)

Parent/Child Quality Interaction

Program to Provide Intervention & Prevention

Assist Families in Obtaining Services, Support & Resources

Quality Time Between Families & Teachers



13



Thank You

14



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Date of Meeting: August 2, 2022

Study Session

Staff Report

June-July 2022



Staff Report June-July 2022

Program Officer Report

- **Administrative Activities**
 - Final Quarterly Report
- **Meetings, Webinars and Conferences:**
 - Car Seat Check Event Planning meeting with Children’s Hospital – 06/08/2022
 - Kings United Way Referral Exchange Advisory Committee – 06/21/2022
 - Kings County Home Visiting Advisory Council Meeting – 06/22/2022
 - First 5 Leadership Cohort – 06/29-06/30/2022
 - Developing and Sustaining Effective Parent Advisory Committees Training – 07/26-07/27/2022
 - Car Seat Check Event Planning meeting – 07/25/2022
 - First 5 California Commission Meeting – 07/28/2022

Linkages 2 Learning Activities

- 1789 backpacks total to be distributed to 23 school sites throughout Kings County. 15 Linkages 2 Learning school sites to receive additional support for Kinder transition (school & teacher stipends, and additional learning supplies to encourage early registration & Spring Orientation attendance). This will be the last year that the L2L program will be funded, as approved by the Commission at the June 2020 Commission meeting.