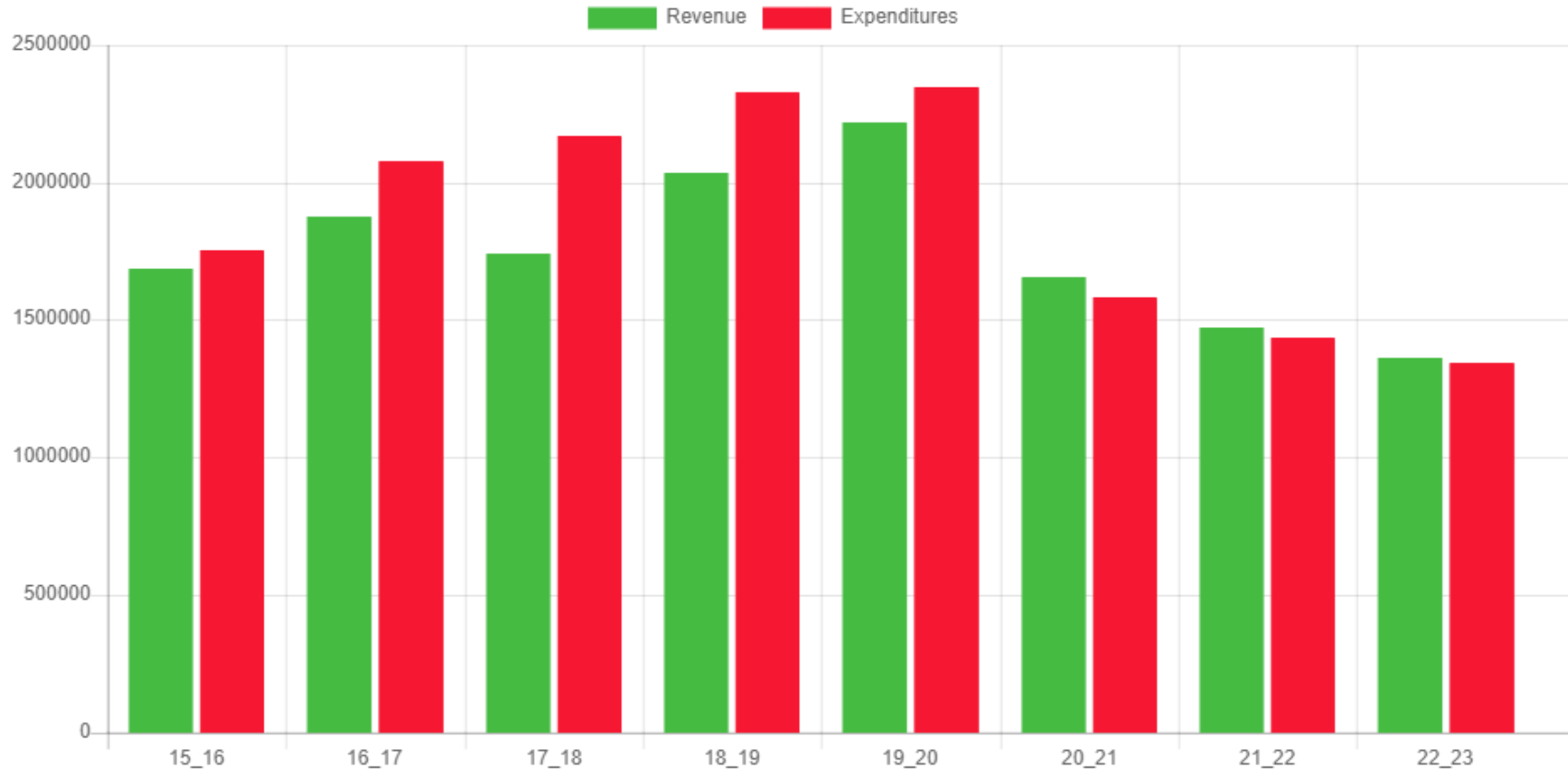


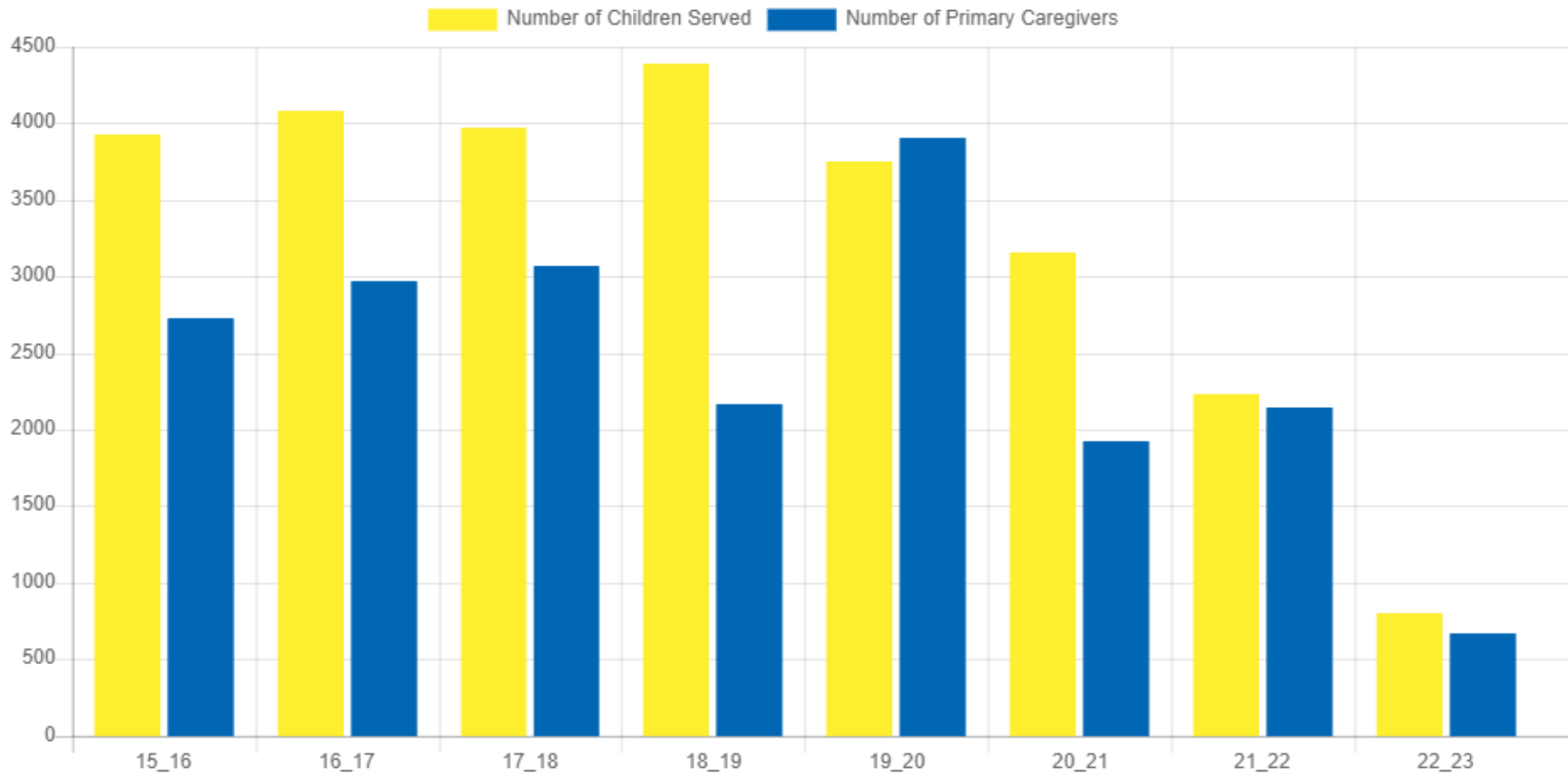
# First 5 Kings County Annual Performance Report Dashboard

Expenditures & Revenue Over Time



# First 5 Kings County Annual Performance Report Dashboard

Population Served ▼





**Annual Report AR-1**  
**Kings Revenue and Expenditure Summary**  
**July 1, 2022 - June 30, 2023**

**Revenue Detail**

Category	Amount
Tobacco Tax Funds	\$1,263,919
First 5 IMPACT 2020 Funds	\$0
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
<b>Other First 5 California Funds Description</b>	
Other Public Funds	\$20,041
<b>Other Public Funds Description</b> Home visitation program (CalWORKs HVP and CAPCC funding) - staff salary/benefits	
Donations	\$0
Revenue From Interest Earned	\$28,334
Grants	\$0
<b>Grants Description</b>	
Other Funds	\$46,819
<b>Other Funds</b> Recoup'd LOHP salary/benefits (\$46,018), Subcontractor returned funds (\$690), Unclaimed warrant (\$111)	
<b>Total Revenue</b>	<b>\$1,359,113</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	149	155	0	\$110,200
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	65	58	0	\$75,221
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Core Operating Support</li> </ul>	355	307	0	\$403,761
					<b>Total</b>	<b>\$589,182</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> <li>Quality Counts California</li> </ul>	0	0	172	\$85,834
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Facility Grants</li> </ul>	167	145	0	\$332,310
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Facility Grants</li> </ul>	64	0	113	\$74,732
					<b>Total</b>	<b>\$492,876</b>

## Improved Child Health

No data entered for this section as of 12/4/2023 1:58:12 PM.

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"><li>• Not Applicable (United Way Referral Exchange System (Unite Us))</li></ul>	\$38,000
<b>Total</b>			<b>\$38,000</b>

## Expenditure Details

Category	Amount
Program Expenditures	\$1,120,058
Administrative Expenditures	\$200,387
Evaluation Expenditures	\$25,000
Total Expenditures	\$1,345,445
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$13,668

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$1,300,180
Fund Balance - Ending	\$1,313,848
Net Change In Fund Balance	\$13,668

## Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$1,187,048
Assigned	\$0
Unassigned	\$126,800
Total Fund Balance	\$1,313,848

## Expenditure Note

FY 2022-2023 represents the second year of a multi-year contract wherein a 5% decrease to supported programs occurred. The local Commission made this decision to gradually decrease funding to subcontracts, in order to build up the Fund Balance. The fiscal plan included anticipated declining Prop 10 revenue, as well as the Flavored Tobacco ban.





**Annual Report AR-2**  
**Kings Demographic Worksheet**  
**July 1, 2022 - June 30, 2023**

**Population Served**

<b>Category</b>	<b>Number</b>
Children Less than 3 Years Old	480
Children from 3rd to 6th Birthday	320
Primary Caregivers	665
<b>Total Population Served</b>	<b>1,465</b>

## Primary Languages Spoken in the Home

<b>Category</b>	<b>Number of Children</b>	<b>Number of Primary Caregivers</b>
English	436	346
Spanish	363	314
Unknown	1	5
<b>Totals</b>	<b>800</b>	<b>665</b>

## Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	1	0
Asian	15	17
Black/African-American	13	11
Hispanic/Latino	600	547
Native Hawaiian or Other Pacific Islander	3	3
White	51	50
Two or more races	95	22
Unknown	22	15
<b>Totals</b>	<b>800</b>	<b>665</b>

# Duplication Assessment

Category	Data
Degree of Duplication	30%
Confidence in Data	Somewhat confident
Additional Details (Optional)	



# Annual Report AR-3

## Kings County Evaluation Summary and Highlights

### July 1, 2022 - June 30, 2023

## County Evaluation Summary

### Evaluation Activities Completed, Findings, and Policy Impact

First 5 Kings County sub-contracts with an evaluation firm, Evaluation, Management, and Training Associates, Inc. (EMT), to evaluate its program investments and to support data system enhancements. The evaluation ensures compliance with state requirements, informs future planning and decision-making, and supports quality improvement efforts. The First 5 Kings County evaluation approach is guided by the 2021-2025 Strategic Plan, which allocates public resources to fund community-based early childhood programs and services. The strategic plan contains a results matrix that identifies performance indicators for each initiative to measure the achievement of strategic results. Performance indicators are framed as targeted increases in service outputs from year-to-year as the basis for determining program success. Each year the evaluation team also includes a special focus on one or more strategic initiatives and conducts supplemental surveys of participants (e.g., parents or providers) to gauge their perceptions of service quality and outcomes. For 2022-2023, the C.A.R.E.S. program was chosen as the focus of additional data collection activities. The strategic plan acknowledges the declining trend in revenue and Commission funding that has occurred over time. This is due both to a newly enacted federal tobacco tax and to reductions in tobacco use statewide that affect the revenue base. The decline in funding, combined with escalating program costs, may require funded partners to reduce scale, limiting their capacity to achieve targeted increases. As the Commission continues to move forward in a climate of declining revenues, First 5 Kings County and its funded partners are continuing to concentrate on (1) building partner capacity to pursue new funding opportunities to supplement declining revenues, (2) adopt and implement evidence-based programs (EBPs) and practices with fidelity for parents and caregivers and young children, (3) increase visibility and coordination of First 5 and other early childhood and family services, and (4) strengthening data collection and reporting systems to demonstrate programmatic outcomes more effectively.

# County Highlights

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## County Highlight

The Kings County Children and Families Commission continued to support local initiatives related to quality early childcare and education, parent education and support, children's health and systems integration and alignment. Commission-supported Family Resource Centers collectively served 569 children and 520 primary caregivers, ensuring access to a variety of early learning, parent education, and family support services. These figures represent a 10% increase in service reach compared to the previous fiscal year. Our local C.A.R.E.S. program provided professional development and training and technical assistance to the early care and education field through coaching and training to enhance the skills and knowledge of 172 providers. Surveys of C.A.R.E.S. providers demonstrated that 90% of all survey respondents rated the quality of instruction they received as 'good' or 'excellent' and 83% felt more confident in their teaching or caregiving abilities as the result of their C.A.R.E.S. participation. United Cerebral Palsy (UCP) school readiness programming and coaching for providers who work with children with special needs was the focus of another locally supported program, which reached 145 primary caregivers, 113 providers, and 231 children. The Commission also supported the distribution of 753 New Parent Kits in English (81%) and in Spanish (19%) to first-time parents throughout the county. Additionally, First 5 Kings staff facilitated networking and coordination with other community partnerships and initiatives, including regional home visiting coordination, managed care plans, Court Appointed Special Advocates (CASA), child support services, city recreational programs, and local activities related to formulation of our County's Comprehensive Prevention Plan in accordance with the Families First Prevention Services Act.

